

BUDGET WORKSHEET		Amounts paid for the lease or rent of land, buildings, or equipment. This would also include the leasing of vehicles.		
				RENTAL AND LEASES
				OBJECT CODE 44.000
DESCRIPTION	YTD 06/30/24	ADOPTED FY2024	PROPOSED FY2025	
44.000 - RENTALS & LEASES				
44000-Copier (F14906)	\$1,573	\$2,817	\$2,360	
44002-Water Cooler	\$0	\$0	\$0	
44003-Radio Equipment Lease - \$571.99 p/m until 3/10/2024	\$4,562	\$6,864	\$0	
44004-Vehicle Leases				
2019 Chevy Tahoe - \$697 p/m until 1/16/2025	\$6,277	\$8,370	\$8,370	
2020 Chevy Tahoe - \$652 p/m until 8/31/2025	\$5,867	\$7,822	\$7,822	
2020 Chevy Tahoe - \$719.10 p/m until 2/28/2026	\$6,472	\$8,629	\$8,629	
2021 Dodge Durango - \$640 p/m until 5/31/2026	\$5,760	\$7,680	\$7,680	
2021 Chevy Tahoe \$691 p/m until 9/30/2026	\$6,221	\$8,295	\$8,295	
2022 Chevy Tahoe \$840 p/m until 4/30/2027	\$7,563	\$10,084	\$10,084	
2022 Ford Interceptor \$864 p/m until 10/31/2027	\$7,777	\$10,369	\$10,369	
2023 Ford F-150 \$882 p/m until 1/31/2029	\$4,321	\$14,216	\$10,584	
2023 Ford F-150 \$882 p/m until 1/31/2029	\$4,410	\$14,216	\$10,584	
2023 Ford F-150 \$882 p/m until 1/31/2029	\$4,410	\$14,216	\$10,584	
2023 Ford F-150 \$849 p/m until 1/31/2029	\$4,410	\$15,035	\$10,184	
Police Vehicle Rental-Royal Rent a Car ⁽¹⁾	\$0		\$0	
RENTALS AND LEASES TOTAL	\$69,623	\$128,613	\$105,546	

⁽¹⁾ Moved to Police Fund.