

Police
Proposed Budget - FY2023

	FY2021	7/31/22	Projected Next	Total Projected	FY2022	FY2023	variance	
	Actual	YTD	2 Months	9/30/22	Amended	Proposed	dollar	%
POLICE DEPARTMENT:								
12.000 - FULL TIME SALARIES	\$577,458	\$485,952	\$108,329	\$594,281	\$592,859	\$626,431	\$33,573	6%
13.000 - PART TIME SALARIES	\$112,256	\$110,298	\$20,140	\$130,438	\$118,560	\$143,488	\$24,928	21%
14.000 - OVERTIME	\$6,919	\$11,934	\$4,058	\$15,992	\$35,000	\$29,000	(\$6,000)	-17%
15.000 - OTHER PAYS	\$199,521	\$291,835	\$1,296	\$293,131	\$12,000	\$11,360	(\$640)	-5%
21.000 - FICA/MEDICARE	\$55,005	\$47,850	\$10,138	\$57,989	\$58,019	\$63,440	\$5,421	9%
22.000 - RETIREMENT CONTRIBUTIONS	\$162,313	\$160,902	\$36,882	\$197,784	\$184,532	\$213,012	\$28,479	15%
23.000 - HEALTH INSURANCE	\$68,876	\$39,002	\$8,606	\$47,607	\$47,803	\$56,110	\$8,308	17%
24.000 - WORKERS COMPENSATION	\$26,244	\$36,538	\$0	\$36,538	\$38,040	\$42,019	\$3,979	10%
31.000 - PROFESSIONAL SERVICES	\$19,068	\$10,284	\$1,540	\$11,824	\$8,400	\$17,100	\$8,700	104%
40.000 - TRAVEL & PER DIEM	\$0	\$953	\$2,500	\$3,453	\$2,500	\$2,500	\$0	0%
41.000 - COMMUNICATIONS	\$13,747	\$11,172	\$2,234	\$13,407	\$11,287	\$14,814	\$3,527	31%
43.000 - UTILITIES	\$2,057	\$2,065	\$413	\$2,478	\$3,740	\$3,740	\$0	0%
44.000 - RENTALS & LEASES	\$73,784	\$62,610	\$8,450	\$71,060	\$74,943	\$69,392	(\$5,550)	-7%
45.000 - PROPERTY & LIABILITY INSURANCE	\$16,304	\$19,217	\$0	\$19,217	\$19,578	\$22,515	\$2,937	15%
46.000 - REPAIRS & MAINTENANCE	\$63,666	\$64,977	\$12,995	\$77,973	\$66,600	\$75,000	\$8,400	13%
47.000 - PRINTING & BINDING	\$50	\$413	\$75	\$488	\$500	\$500	\$0	0%
49.000 - CONTINGENCY	\$9,657	\$0	\$0	\$0	\$20,000	\$20,000	\$0	0%
52.000 - OPERATING SUPPLIES	\$99,484	\$94,299	\$44,433	\$138,732	\$100,350	\$134,350	\$34,000	34%
54.000 - DUES & MEMBERSHIPS	\$1,422	\$1,510	\$0	\$1,510	\$1,200	\$1,500	\$300	25%
55.000 - EDUCATION & TRAINING	\$11,790	\$1,548	\$2,452	\$4,000	\$4,000	\$5,000	\$1,000	25%
64.000 - CAPITAL OUTLAY	\$131,484	\$43,539	\$0	\$43,539	\$2,500	\$2,500	\$0	0%
TOTAL POLICE EXPENSES	\$1,651,106	\$1,496,898	\$264,542	\$1,761,440	\$1,402,409	\$1,553,771	\$151,362	11%
CODE COMPLIANCE DEPARTMENT:								
12.000 - REGULAR SALARIES	\$67,685	\$56,658	\$9,888	\$66,546	\$93,005	\$102,003	\$8,998	10%
21.000 - FICA/MEDICARE	\$5,178	\$4,334	\$756	\$5,091	\$7,115	\$7,803	\$688	10%
22.000 - RETIREMENT CONTRIBUTIONS	\$6,863	\$6,530	\$1,178	\$7,708	\$10,063	\$12,149	\$2,085	21%
23.000 - HEALTH INSURANCE	\$16,191	\$10,818	\$1,509	\$12,326	\$15,552	\$19,306	\$3,754	24%
24.000 - WORKERS COMPENSATION	\$2,405	\$3,470	\$0	\$3,470	\$3,613	\$3,990	\$378	10%
25.000 - UNEMPLOYMENT	\$3,580	\$0	\$0	\$0	\$3,613	\$0	(\$3,613)	-100%
31.000 - PROFESSIONAL SERVICES	\$1,225	\$0	\$0	\$0	\$0	\$0	\$0	0%
41.000 - COMMUNICATIONS	\$667	\$326	\$109	\$435	\$0	\$1,867	\$1,867	100%
44.000 - RENTALS & LEASES	\$5,976	\$4,864	\$950	\$5,814	\$6,864	\$5,976	(\$888)	-13%
45.000 - PROPERTY & LIABILITY INSURANCE	\$1,961	\$2,312	\$0	\$2,312	\$765	\$2,658	\$1,893	247%
46.000 - REPAIRS & MAINTENANCE	\$47	\$699	\$140	\$839	\$600	\$600	\$0	0%
49.000 - CONTINGENCY	\$0	\$0	\$0	\$0	\$1,450	\$0	(\$1,450)	-100%
52.000 - OPERATING SUPPLIES	\$934	\$0	\$500	\$500	\$1,000	\$1,900	\$900	90%
54.000 - MEMBERSHIP & DUES	\$1,400	\$140	\$0	\$140	\$400	\$400	\$0	0%
55.000 - EDUCATION & TRAINING	\$0	\$650	\$0	\$650	\$2,940	\$1,500	(\$1,440)	-49%
64.000 - CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL CODE COMPLIANCE	\$114,113	\$90,802	\$15,029	\$105,831	\$146,978	\$160,152	\$13,174	9%
Total Expenses	\$1,765,220	\$1,587,700	\$279,571	\$1,867,271	\$1,549,388	\$1,713,923	\$164,535	11%

BUDGET WORKSHEET	Employees who are or will be members of a retirement system as a condition of employment. Includes all full-time (F/T) and part-time (P/T) employees who make up the regular work force. Includes all salaries and salary supplements for official court reporters and electronic recorder operator transcribers.
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REGULAR SALARIES
OBJECT CODE 12.000

DESCRIPTION	YTD 07/31/22	AMENDED FY2022	PROPOSED FY2023
12.000 - FULL TIME SALARIES	\$485,952		
Chief		\$96,394	\$101,207
Commander		\$70,113	\$73,601
Commander		\$70,113	\$73,601
Police Officers (7)		\$356,239	\$378,023
REGULAR SALARIES TOTAL	\$485,952	\$592,859	\$626,431

BUDGET WORKSHEET	Employees who are not or will not be members of a retirement system as a condition of their employment. Includes all full-time and part-time employees who are not part of the regular work force.
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OTHER SALARIES
OBJECT CODE 13.000

DESCRIPTION	YTD 07/31/22	AMENDED FY2022	PROPOSED FY2023
13.000 - PART TIME SALARIES			
Part time officers	\$110,298	\$118,560	\$124,488
Part time officers (new)			\$19,000
OTHER SALARIES TOTAL	\$110,298	\$118,560	\$143,488

BUDGET WORKSHEET

Payments in addition to regular salaries and wages for services performed in excess of the regular work hour requirement. This includes all overtime for official court reporters and electronic recorder operator transcribers.

**OVERTIME
OBJECT CODE 14.000**

DESCRIPTION	YTD 07/31/22	AMENDED FY2022	PROPOSED FY2023
14.000 - OVERTIME	\$11,934	\$35,000	\$29,000
OVERTIME TOTAL	\$11,934	\$35,000	\$29,000

BUDGET WORKSHEET	Includes incentive pay for sheriffs, law enforcement officers and firefighters.
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SPECIAL PAY
OBJECT CODE 15.000

DESCRIPTION	YTD 07/31/22	AMENDED FY2022	PROPOSED FY2023
15.000 - OTHER PAYS	\$808		
15000-FDLE Educational Incentive	\$5,950	\$5,000	\$7,860
12500-Court Time	\$542	\$7,000	\$3,500
12600-Off Duty Police	\$284,536	\$0	\$0
SPECIAL PAY TOTAL	\$291,835	\$12,000	\$11,360

BUDGET WORKSHEET	Social Security matching/Medicare matching.
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FICA TAXES
OBJECT CODE 21.000

DESCRIPTION	YTD 07/31/22	AMENDED FY2022	PROPOSED FY2023
21.000 - FICA/MEDICARE	\$47,850	\$58,019	\$61,986
21.000 - FICA/MEDICARE (ADDL PT)			\$1,454
FICA TAXES TOTAL	\$47,850	\$58,019	\$63,440

BUDGET WORKSHEET	Amounts contributed to a retirement fund
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RETIREMENT CONTRIBUTIONS
OBJECT CODE 22.000

DESCRIPTION	YTD 07/31/22	AMENDED FY2022	PROPOSED FY2023
22.000 - RETIREMENT CONTRIBUTIONS 27.83% ⁽¹⁾	\$160,902	\$184,532	\$207,724
22.000 - RETIREMENT CONTRIBUTIONS (ADDL PT)			\$5,288
RETIREMENT CONTRIBUTION TOTAL	\$160,902	\$184,532	\$213,012

⁽¹⁾ Rates are mandated by Florida Retirement Services (FRS) as of 7/1/2022.

BUDGET WORKSHEET	Includes life and health insurance premiums and benefits paid for employees.
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**HEALTH INSURANCE
OBJECT CODE 23.000**

DESCRIPTION	YTD 07/31/22	AMENDED FY2022	PROPOSED FY2023
23.000 - HEALTH INSURANCE	\$39,002	\$47,803	\$56,110
HEALTH INSURANCE TOTAL	\$39,002	\$47,803	\$56,110

BUDGET WORKSHEET	Premiums and benefits paid for Workers' Compensation insurance.
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WORKERS' COMPENSATION

OBJECT CODE 24.000

DESCRIPTION	YTD 07/31/22	AMENDED FY2022	PROPOSED FY2023
24.000 - WORKERS COMPENSATION	\$36,538	\$38,040	\$42,019
WORKERS' COMPENSATION TOTAL	\$36,538	\$38,040	\$42,019

BUDGET WORKSHEET	This includes the costs of public transportation, motor pool charges, reimbursements for use of private vehicles, per diem, meals, and incidental travel expenses
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**TRAVEL AND PER DIEM
OBJECT CODE 40.000**

DESCRIPTION	YTD 07/31/22	AMENDED FY2022	PROPOSED FY2023
40.000 - TRAVEL & PER DIEM	\$953	\$2,500	\$2,500
TRAVEL & PER DIEM TOTAL	\$953	\$2,500	\$2,500

BUDGET WORKSHEET

Internet services, communication devices and communication accessories as well as for service plans for long distance and local service. Similarly, this code should include charges to maintain the phone systems within the facility and nay other electronic signal.

COMMUNICATIONS

OBJECT CODE 41.000

DESCRIPTION	YTD 07/31/22	AMENDED FY2022	PROPOSED FY2023
41.000 - COMMUNICATIONS			
41000-Phone Reimbursement - 1 Officers @ \$10 p/month	\$140	\$0	\$120
41001-Village Phone - Police Chief @ \$46.71 p/month	\$466	\$561	\$561
41001-Village Phone - Police Commander@ \$46.71 p/month	\$415	\$561	\$561
41001-Village Phone - Police Commander @ \$46.71 p/month	\$415	\$561	\$561
41005-Comcast	\$4,212	\$2,647	\$5,184
41001-AT&T Mobility	\$5,523	\$6,958	\$7,828
COMMUNICATIONS TOTAL	\$11,172	\$11,287	\$14,814

BUDGET WORKSHEET	Electricity, gas, water, waste disposal, and other public utility services.
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UTILITY SERVICES
OBJECT CODE 43.000

DESCRIPTION	YTD 07/31/22	AMENDED FY2022	PROPOSED FY2023
43.000 - Utilities			
43000-Electric Service	\$2,065	\$3,740	\$3,740
UTILITY SERVICES TOTAL	\$2,065	\$3,740	\$3,740

BUDGET WORKSHEET	Amounts paid for the lease or rent of land, buildings, or equipment. This would also include the leasing of vehicles.
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RENTAL AND LEASES			
OBJECT CODE 44.000			
DESCRIPTION	YTD 07/31/22	AMENDED FY2022	PROPOSED FY2023
44.000 - RENTALS & LEASES			
44000-Copier (F14906)	\$813	\$950	\$950
44002-Water Cooler	\$167	\$1,500	\$1,500
44003-Radio Equipment Lease - \$571.99 p/m until 3/10/2024	\$5,720	\$6,864	\$6,864
44004-Vehicle Leases	\$55,909		
2017 Ford Taurus - \$600 p/m until 4/10/2022		\$3,600	\$0
2017 Ford Taurus - \$600 p/m until 4/10/2022		\$3,600	\$0
2017 Ford Taurus - \$600 p/m until 4/10/2022		\$3,600	\$0
2017 Ford Interceptor - \$560 p/m until 8/10/2022		\$5,600	\$0
2019 Chevy Tahoe - \$697 p/m until 1/16/2025		\$8,370	\$5,976
2020 Chevy Tahoe - \$652 p/m until 8/31/2025		\$8,088	\$7,822
2020 Chevy Tahoe - \$719.10 p/m until 2/28/2026		\$7,822	\$8,629
2021 Dodge Durango - \$640 p/m until 5/31/2026		\$8,629	\$7,680
2021 Chevy Tahoe \$691 p/m until 9/30/2026		\$8,160	\$8,295
2022 Chevy Tahoe \$840 p/m until 4/30/2027		\$8,160	\$10,084
2022 Dodge Durango (Not pre-ordered, not delivered, no expenses released)		\$0	\$11,592
RENTALS AND LEASES TOTAL	\$62,610	\$74,943	\$69,392

BUDGET WORKSHEET	Includes all insurance carried for the protection of the local government such as fire, theft, casualty, general and professional liability, auto coverage, surety bonds, etc.
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INSURANCE
OBJECT CODE 45.000

DESCRIPTION	YTD 07/31/22	AMENDED FY2022	PROPOSED FY2023
45.000 - PROPERTY & LIABILITY INSURANCE			
Autos (21)	\$19,217	\$19,578	\$22,515
INSURANCE TOTAL	\$19,217	\$19,578	\$22,515

BUDGET WORKSHEET	The costs incurred for the repair and maintenance of buildings and equipment, including all maintenance and service contracts. Does not include custodial or janitorial services which are recorded under sub-object 34.
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**REPAIRS AND MAINTENANCE
OBJECT CODE 46.000**

DESCRIPTION	YTD 07/31/22	AMENDED FY2022	PROPOSED FY2023
46.000 - REPAIRS & MAINTENANCE			
46000-Equipment	\$1,066	\$10,000	\$7,500
460002-Radios	\$527	\$6,600	\$2,500
46001-Vehicles	\$63,384	\$50,000	\$65,000
REPAIRS AND MAINTENANCE TOTAL	\$64,977	\$66,600	\$75,000

BUDGET WORKSHEET		Cost of printing, binding, and other reproduction services, which are contracted for or purchased from outside vendors. Also, include charges for printing, etc. which is performed by an in-house print shop.	
PRINTING & BINDING			
OBJECT CODE 47.000			
DESCRIPTION	YTD 07/31/22	AMENDED FY2022	PROPOSED FY2023
47.000 - PRINTING & BINDING	\$413	\$500	\$500
PRINTING AND BINDING TOTAL	\$413	\$500	\$500

BUDGET WORKSHEET	Includes current charges and obligations not otherwise classified.		
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**CONTINGENCY
OBJECT CODE 49.000**

DESCRIPTION	YTD 07/31/22	AMENDED FY2022	PROPOSED FY2023
49.000 - CONTINGENCY	\$0	\$20,000	\$20,000
PRINTING AND BINDING TOTAL	\$0	\$20,000	\$20,000

BUDGET WORKSHEET

All types of supplies consumed in the conduct of operations. This category may include food, fuel, lubricants, chemicals, laboratory supplies, household items, institutional supplies, computer software, uniforms and other clothing. Also includes recording tapes and transcript production supplies. Does not include materials and supplies unique to construction or

**OPERATING SUPPLIES
OBJECT CODE 52.000**

DESCRIPTION	YTD 07/31/22	AMENDED FY2022	PROPOSED FY2023
52.000 - OPERATING SUPPLIES			
52.100 General	\$7,782	3,000	7,000
52.010 Uniforms	\$17,194	\$18,850	\$18,850
52.005 Fuel	\$59,633	\$55,000	\$85,000
52.035 Weapons (Tasers)	\$5,445	\$7,500	\$7,500
52.025 Tolls	\$4,245	\$5,000	\$5,000
52.045 Public Safety Equipment ⁽¹⁾	\$0	\$6,000	\$6,000
52.015 Ballistic Vest	\$0	\$5,000	\$5,000
OPERATING SUPPLIES TOTAL	\$94,299	\$100,350	\$134,350

⁽¹⁾First aid tape, mask, flares, fire extinguishers

BUDGET WORKSHEET	Includes books, or sets of books if purchased by set, and not purchases for use by libraries, educational institutions, and other institutions where books and publications constitute capital outlay. This object also includes subscriptions, memberships, professional data costs, and training and educational costs.
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**DUES AND MEMBERSHIPS
OBJECT CODE 54.000**

DESCRIPTION	YTD 07/31/22	AMENDED FY2022	PROPOSED FY2023
54.000 - DUES & MEMBERSHIPS	\$1,510	\$1,200	\$1,500
DUES & MEMBERSHIPS TOTAL	\$1,510	\$1,200	\$1,500

BUDGET WORKSHEET		Training & educational costs.	
EDUCATION & TRAINING			
OBJECT CODE 55.000			
DESCRIPTION	YTD 07/31/22	AMENDED FY2022	PROPOSED FY2023
55.000 - EDUCATION & TRAINING	\$1,548	\$3,000	\$4,000
55001-Accreditation		\$1,000	\$1,000
EDUCATION & TRAINING TOTAL	\$1,548	\$4,000	\$5,000

BUDGET WORKSHEET	Includes motor vehicles, heavy equipment - transportation, other heavy equipment, office furniture and equipment, and other machinery and equipment. Also includes court recording, duplicating, and transcribing equipment.		
MACHINERY AND EQUIPMENT			
OBJECT CODE 64.000			
DESCRIPTION	YTD 07/31/22	AMENDED FY2022	PROPOSED FY2023
Police Equipment (Laptops 5)	\$0	\$2,500	\$2,500
64000-Capital Outlay-Leases	\$43,539		
MACHINERY AND EQUIPMENT TOTAL	\$43,539	\$2,500	\$2,500

BUDGET WORKSHEET	Employees who are or will be members of a retirement system as a condition of employment. Includes all full-time(F/T) and part-time(P/T) employees who make up the regular work force. Includes all salaries and salary supplements for official court reporters and electronic recorder operator transcribers.
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REGULAR SALARIES
OBJECT CODE 12.000

DESCRIPTION	YTD 07/31/22	AMENDED FY2022	PROPOSED FY2023
12.000 - REGULAR SALARIES			
Code Compliance Supervisor	\$56,658	\$51,419	\$54,503
Code Compliance Officer		\$41,586	\$47,500
REGULAR SALARIES TOTAL	\$56,658	\$93,005	\$102,003

BUDGET WORKSHEET	Amounts contributed to a retirement fund		
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RETIREMENT CONTRIBUTIONS			
OBJECT CODE 22.000			

DESCRIPTION	YTD 07/31/22	AMENDED FY2022	PROPOSED FY2023
22.000 - RETIREMENT CONTRIBUTIONS	\$6,530	\$10,063	\$12,149
RETIREMENT CONTRIBUTION TOTAL	\$6,530	\$10,063	\$12,149

BUDGET WORKSHEET	Includes life and health insurance premiums and benefits paid for employees.
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**HEALTH INSURANCE
OBJECT CODE 23.000**

DESCRIPTION	YTD 07/31/22	AMENDED FY2022	PROPOSED FY2023
23.000 - HEALTH INSURANCE	\$10,818	\$15,552	\$19,306
HEALTH INSURANCE TOTAL	\$10,818	\$15,552	\$19,306

BUDGET WORKSHEET	Premiums and benefits paid for Workers' Compensation insurance.
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WORKERS' COMPENSATION
OBJECT CODE 24.000

DESCRIPTION	YTD 07/31/22	AMENDED FY2022	PROPOSED FY2023
24.000 - WORKERS COMPENSATION	\$3,470	\$3,613	\$3,990
WORKERS' COMPENSATION TOTAL	\$3,470	\$3,613	\$3,990

BUDGET WORKSHEET	Paid unemployment compensation benefits.		
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**WORKERS' COMPENSATION
OBJECT CODE 25.000**

DESCRIPTION	YTD 07/31/22	AMENDED FY2022	PROPOSED FY2023
25.000 - UNEMPLOYMENT	\$0	\$0	\$0
WORKERS' COMPENSATION TOTAL	\$0	\$0	\$0

BUDGET WORKSHEET	Legal, medical, dental, engineering, architectural, appraisal, and other services procured by the local unit as independent professional assistance. Includes such financial services as bond rating, etc., where the service received is not directly involved with accounting and/or auditing. Includes fees paid for competency and/or psychiatric evaluations and
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PROFESSIONAL SERVICES

OBJECT CODE 31.000

DESCRIPTION	YTD 07/31/22	AMENDED FY2022	PROPOSED FY2023
31.000 - PROFESSIONAL SERVICES	\$0	\$0	\$0
PROFESSIONAL SERVICES TOTAL	\$0	\$0	\$0

BUDGET WORKSHEET

Internet services, communication devices and communication accessories as well as for service plans for long distance and local service. Similarly, this code should include charges to maintain the phone systems within the facility and any other electronic signals.

**COMMUNICATIONS
OBJECT CODE 41.000**

DESCRIPTION	YTD 07/31/22	AMENDED FY2022	PROPOSED FY2023
41.000 - COMMUNICATIONS	\$326		
41001-At&T Mobility (Cell Phones)	\$0	\$0	\$997
41001-At&T Mobility (Ipad Service)	\$0	\$0	\$870
COMMUNICATIONS TOTAL	\$326	\$0	\$1,867

BUDGET WORKSHEET	Amounts paid for the lease or rent of land, buildings, or equipment. This would also include the leasing of vehicles.		
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RENTAL AND LEASES OBJECT CODE 44.000

DESCRIPTION	YTD 07/31/22	AMENDED FY2022	PROPOSED FY2023
44.000 - RENTALS & LEASES			
44004-Vehicle Lease (2019)-Toyota Rav 4	\$4,864	\$6,864	\$5,976
\$498 P/M Until 2/29/24			
RENTALS AND LEASES TOTAL	\$4,864	\$6,864	\$5,976

BUDGET WORKSHEET

Includes all insurance carried for the protection of the local government such as fire, theft, casualty, general and professional liability, auto coverage, surety bonds, etc.

INSURANCE
OBJECT CODE 45.000

DESCRIPTION	YTD 07/31/22	AMENDED FY2022	PROPOSED FY2023
Commercial Insurance			
Auto (1)	\$2,312	\$765	\$2,658
INSURANCE TOTAL	\$2,312	\$765	\$2,658

BUDGET WORKSHEET	The costs incurred for the repair and maintenance of buildings and equipment, including all maintenance and service contracts. Does not include custodial or janitorial services which are recorded under sub-object 34.
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REPAIRS AND MAINTENANCE
OBJECT CODE 46.000

DESCRIPTION	YTD 07/31/22	AMENDED FY2022	PROPOSED FY2023
46.000 - REPAIRS & MAINTENANCE	\$699	\$600	\$600
REPAIRS AND MAINTENANCE TOTAL	\$699	\$600	\$600

BUDGET WORKSHEET	Includes books, or sets of books if purchased by set, and not purchases for use by libraries, educational institutions, and other institutions where books and publications constitute capital outlay. This object also includes subscriptions, memberships, professional data costs, and training and educational costs.
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CONTINGENCY			
OBJECT CODE 49.000			
DESCRIPTION	YTD 07/31/22	AMENDED FY2022	PROPOSED FY2023
49.000 - CONTINGENCY	\$0	\$1,450	\$0
SUBSCRIPTIONS AND MEMBERSHIPS TOTAL	\$0	\$1,450	\$0

BUDGET WORKSHEET	All types of supplies consumed in the conduct of operations. This category may include food, fuel, lubricants, chemicals, laboratory supplies, household items, institutional supplies, computer software, uniforms and other clothing. Also includes recording tapes and transcript production supplies. Does not include materials and supplies unique to construction or		
OPERATING SUPPLIES			
OBJECT CODE 52.000			
DESCRIPTION	YTD 07/31/22	AMENDED FY2022	PROPOSED FY2023
52.000 - OPERATING SUPPLIES			
General supplies	\$0	\$300	\$300
Fuel	\$0	\$0	\$900
Uniforms	\$0	\$700	\$700
OPERATING SUPPLIES TOTAL	\$0	\$1,000	\$1,900

⁽¹⁾ Miscellaneous costs associated with updating and implementing the New Code Program.
(i.e. Forms, Policy manuals, training, recruitment, automation)

BUDGET WORKSHEET	Includes books, or sets of books if purchased by set, and not purchases for use by libraries, educational institutions, and other institutions where books and publications constitute capital outlay. This object also includes subscriptions, memberships, professional data costs, and training and educational costs.
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BOOKS, PUBLICATIONS, SUBSCRIPTIONS AND MEMBERSHIPS			
OBJECT CODE 54.000			

DESCRIPTION	YTD 07/31/22	AMENDED FY2022	PROPOSED FY2023
54.000 - MEMBERSHIP & DUES			
Florida Association of Code Enforcement	\$140	\$400	\$400
SUBSCRIPTIONS AND MEMBERSHIPS TOTAL	\$140	\$400	\$400

