



AGENDA
FY23/24 FIRST BUDGET WORKSHOP
THURSDAY, JULY 27, 2023 – 6:00 PM

Thursday, July 27, 2023, 6:00 P.M. Log Cabin, 640 NE 114 Street, Biscayne Park Florida, 33161 <https://us06web.zoom.us/j/86993752044> Meeting ID: 869 9375 2044

- 1. Call to Order**
- 2. Roll Call**
- 3. Pledge of Allegiance**
- 4. Staff Presentation of the FY2023-2024 Proposed Budget-Interim Village Manager**
 - 4a. [Staff Presentation of the FY2023-2024 Proposed Budget-Interim Village Manager](#)
 - [FY24 Budget Presentation.pdf](#)
 - [2024 Budget Summary.pdf](#)
 - [01 Commission-FY24.pdf](#)
 - [02 Administration-FY24.pdf](#)
 - [03 Police and Code-FY24.pdf](#)
 - [05 Public Works-FY24.pdf](#)
 - [06 Parks & Recreation-FY24.pdf](#)
 - [2024 Revenues.pdf Building](#)
 - [Fund-FY24.pdf Capital](#)
 - [Projects Fund-FY24.pdf CITT](#)
 - [Fund-FY24.pdf](#)
 - [Police Forfeiture Fund-FY24.pdf](#)
 - [Road Fund-FY24.pdf](#)
 - [Sanitation Fund-FY24.pdf Draft](#)
 - [1 Notesfy24 \(003\).pdf](#)
 - [Chief's memo 7 19 2023.pdf](#)
 - 4b. [Commissioner Kennedy's F24 Budget Requests for Discussion](#)

In preparation for our first budget workshop, I provided these requests to Paul for discussion with the commission as we work on each department's budget. I'm hoping we'll have requests from each commissioner to facilitate a productive meeting.

[Kennedy F24 budget requests for July 27 workshop agenda.pdf](#)
 - 4c. [Vice Mayor Gonzalez Budget Request](#)

2 permanent pickle ball courts cost about 100K
 - 4d. [Mayor Groth Budget Proposals for Discussion](#)

An overview of topics for discussion for first budget workshop

5. **Public Comments**
6. **Adjournment**