



The Village of Biscayne Park

640 NE 114th St., Biscayne Park, FL 33161

Telephone: 305 899 8000 Facsimile: 305 891 7241

AGENDA

Special Commission Meeting - Tentative Millage Rate FY 2021-2022

Thursday, July 29, 2021 at 7:00 pm

Log Cabin - 640 NE 114th Street

Biscayne Park, FL 33161

Meeting ID: 971 4676 0138

<https://us06web.zoom.us/j/97146760138>



Indicates back up documents are provided.

1 Call to Order

2 Roll Call

Mayor O'Halpin

Vice-Mayor Hamelburg

Commissioner Gonzalez

Commissioner Kennedy

Commissioner Samaria

3 Pledge of Allegiance

4 Public Comments Related to Agenda Items

Comments from the public relating to topics that are on the agenda.

5 Resolution

5.a Resolution # 2021-42 - Tentative Millage Rate FY 2021-2022



A RESOLUTION OF THE VILLAGE COMMISSION OF THE VILLAGE OF BISCAYNE PARK, FLORIDA; ESTABLISHING A TENTATIVE MILLAGE RATE OF 9.7000 FOR FISCAL YEAR 2021-2022, ESTABLISHING THE CURRENT YEAR ROLLED-BACK RATE TO BE 8.9830 AND ESTABLISHING THE FIRST AND THE SECOND PUBLIC BUDGET HEARINGS AS REQUIRED BY LAW; DIRECTING THE VILLAGE CLERK AND FINANCE MANAGER TO FILE SAID RESOLUTION WITH THE PROPERTY APPRAISER AND TAX COLLECTOR OF MIAMI-DADE COUNTY PURSUANT TO THE REQUIREMENTS OF FLORIDA STATUTES AND THE RULES AND REGULATIONS OF THE DEPARTMENT OF REVENUE OF THE STATE OF FLORIDA; PROVIDING FOR AN EFFECTIVE DATE.

6 Adjournment

In accordance with the provisions of F.S. Section 286.0105, should any person seek to appeal any decision made by the Commission with respect to any matter considered at this meeting, such person will need to ensure that a verbatim record of the proceedings is made; which record includes the testimony and evidence upon which the appeal is to be based.

In accordance with the Americans with Disabilities Act of 1990, persons needing special accommodation to participate in the proceedings should call Village Hall at (305) 899 8000 no later than four (4) days prior to the proceeding for assistance.

DECORUM - All comments must be addressed to the Commission as a body and not to individuals. Any person making impertinent or slanderous remarks, or who becomes boisterous while addressing the Commission, shall be barred from further audience before the Commission by the presiding officer, unless permission to continue or again address the commission is granted by the majority vote of the Commission members present. No clapping, applauding, heckling or verbal outbursts in support or in opposition to a speaker or his/her remarks shall be permitted. No signs or placards shall be allowed in the Commission Chambers. Please mute or turn off your cell phone or pager at the start of the meeting. Failure to do so may result in being barred from the meeting. Persons exiting the Chamber shall do so quietly.

Instructions on How to Watch, Listen and/or Participate in the Virtual Meeting:

To access the Zoom Virtual Public Meeting of July 29, 2021 at 7:00 pm, you have the following options:

Zoom meeting instructions for the public participants:

Download the “Zoom Client for Meetings” to your computer or laptop here: <https://zoom.us> and click on Join a Meeting. When prompted to join a meeting, enter the meeting ID. use the link below to join the meeting.

If you are using a tablet or smartphone, download zoom from the device’s app store.

For the July 29, 2021 meeting please use the meeting link

<https://us06web.zoom.us/j/97146760138>

to attend electronically and watch the meeting by computer, tablet or smartphone.

For additional information or assistance please contact the following prior to the meeting:

1. For public comment questions: Roseann Prado, Village Clerk, villageclerk@biscayneparkfl.gov or 305-899-8000

Public Comment

1. Access audio of the Zoom meeting via phone:

You may access the audio from your phone by dialing: 305-893-4427. When the Meeting ID is requested, enter **971 4676 0138** followed by # key. When asked for a participant ID, press # key. If you would like to speak during public comment, please press *9 on your phone to activate the “raise your hand” feature of Zoom. Comments will be limited to three (3) minutes.

2. Watch the meeting online and provide public comment during the meeting:

Use the “raise your hand” feature and be recognized at the direction of the Chair. Comments will be limited to three (3) minutes.



VILLAGE OF BISCAYNE PARK
Village Commission Agenda Report

Item # 5.a

SPECIAL COMMISSION MEETING

TO: Honorable Mayor & Members of the
Biscayne Park Village Commission

FROM: Mario Diaz, Village Manager

DATE: July 29, 2021

TITLE: Resolution 2021-42 / Tentative Millage Rate FY 2021-2022

Background

The State of Florida and Miami-Dade County set procedures and a timetable for the Village to follow for the setting of the millage rate and the adoption of the Village Budget - generally called the TRIM (Truth in Millage) rules.

By August 4, 2021, the Village is required to establish a tentative (maximum) millage rate, rollback millage rate, and the scheduling of the first and second public hearings for the Fiscal Year 2021-2022 Budget. Once the tentative millage rate is set, the Village may opt to lower the millage rate at its public budget hearings, but it cannot increase the millage rate in excess of the tentative millage rate unless there are extenuating circumstances. Staff will work with the Village Commission to establish the proposed and final millage rate throughout the budget process. The tentative millage rate provides a framework for these discussions.

A first DRAFT of the Fiscal Year 2021-2022 GENERAL FUND Budget is currently being assembled. The proposed balanced budget will reflect the current millage of 9.7000.

The primary source of revenue for the Village is the ad valorem tax base. The rate at which property is taxed is referred to as the millage rate. The amount of taxes paid by a property owner is determined by multiplying the millage rate times each \$1,000.00 of assessed property value. The Miami-Dade County Property Appraiser estimated the Taxable Value within the Village of Biscayne Park at a gross value of \$270,114,696. This valuation represents an 8.4% increase over the Fiscal Year 2020- 21 Valuation of \$249,288,141.

Staff is committed to working with the Village Commission during the budget workshops to review each Department's line-item expenditures to achieve a balanced budget at the appropriate taxation rate.

Resource Impact

The proposed millage rate will allow the Village to continue to provide the required services to Village residents while also taking the opportunity to utilize available funds for necessary equipment purchases and improved processes.

Attachment

- Resolution 2021-42
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RESOLUTION NO. 2021-42

A RESOLUTION OF THE VILLAGE COMMISSION OF THE VILLAGE OF BISCAYNE PARK, FLORIDA; ESTABLISHING A TENTATIVE MILLAGE RATE OF 9.7000 FOR FISCAL YEAR 2021-2022, ESTABLISHING THE CURRENT YEAR ROLLED-BACK RATE TO BE 8.9830 AND ESTABLISHING THE FIRST AND THE SECOND PUBLIC BUDGET HEARINGS AS REQUIRED BY LAW; DIRECTING THE VILLAGE CLERK AND FINANCE MANAGER TO FILE SAID RESOLUTION WITH THE PROPERTY APPRAISER AND TAX COLLECTOR OF MIAMI-DADE COUNTY PURSUANT TO THE REQUIREMENTS OF FLORIDA STATUTES AND THE RULES AND REGULATIONS OF THE DEPARTMENT OF REVENUE OF THE STATE OF FLORIDA; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Section 4.10 of the Village Charter authorizes the Village to levy, assess, and collect all such taxes and assessments as are permitted by law; and

WHEREAS, the Village of Biscayne Park received the Certificate of Taxable Value on real and personal property from the Miami-Dade County Property Appraiser who certified a gross taxable value for operating purposes to be \$269,000,000, and the adjusted value to be \$270,114,696; and

WHEREAS, Sections 200.001 and 200.065, *Florida Statutes*, provide the maximum tax levies for municipalities as well as establish the procedure to calculate these maximum rates; and

WHEREAS, the maximum tax levy allowed by a majority vote of the governing body for fiscal year 2021-2020 is based on a percentage applied to the rolled-back rate under Section 200.065, *Florida Statutes*; and

WHEREAS, the maximum tax levies may be increased by a supermajority or unanimous vote of the local governing body; and

WHEREAS, municipal taxing authorities must complete and return the appropriate form to the Miami-Dade County Property Appraiser's Office certifying an estimated, proposed millage rate on or before August 4, 2021; and

WHEREAS, Section 200.065, *Florida Statutes*, requires the Village of Biscayne Park to hold two public hearings before adopting and certifying the final millage rate;

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COMMISSION OF THE VILLAGE OF BISCAYNE PARK, FLORIDA, THAT:

Section 1. Recitals. The above recitals are true and correct, and incorporated herein by this reference and are hereby adopted as the legislative and administrative findings of the Village Commission.

1 **Section 2. Tentative Millage Rate.** The 2021-2022 Fiscal Year tentative millage rate for the
2 Village of Biscayne Park is 9.7000 per \$1,000.00 of assessed property value within the Village of Biscayne
3 Park, which is a 7.17% over the rollback rate.

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5 **Section 3. Rolled Back Rate.** The rolled-back rate, computed pursuant to Section 200.065,
6 *Florida Statutes*, is 8.9830 per \$1,000.00.

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8 **Section 4. Budget Hearings.** The date, time, and place of the first and second public hearings
9 for the adoption of the 2020-2021 Fiscal Year Budget and Millage are as follows:

<u>Date</u>	<u>Time</u>	<u>Place</u>
Tuesday, September 07, 2020 (First Reading of Budget and Millage Ordinance)	6:30 p.m.	Village of Biscayne Park Log Cabin or via Zoom according 640 N.E. 114 th Street Biscayne Park, Florida 33161
Friday, September 29, 2020 (Second Reading of Budget and Millage Ordinance)	6:30 p.m.	Village of Biscayne Park Log Cabin or via Zoom 640 N.E. 114 th Street Biscayne Park, Florida 33161

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23 **Section 5. Follow Up Actions.** The Village Clerk and Finance Manager are directed to
24 complete and return the appropriate forms certifying the 2020-2021 Fiscal Year tentative millage rate for
25 the Village on or before August 4, 2020 to the Miami-Dade County Tax Collector and Property Appraiser's
26 Office.

27
28 **Section 6. Severability.** If any section, sentence, clause or phrase herein is held to be invalid
29 by any court of competent jurisdiction, then said holding shall in no way affect the validity of the
30 remaining portions of this Resolution.

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32 **Section 7. Effective Date.** This Resolution shall become effective immediately upon its
33 adoption.

1 **PASSED AND ADOPTED** this 29th day of July, 2021

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3 The foregoing resolution upon being

4 put to a vote, the vote was as follows:

5
6 _____
7 Virginia O’Halpin, Mayor

8 Mayor O’Halpin: _____
9 Vice-Mayor Hamelburg: _____
10 Commissioner Gonzalez: _____
11 Commissioner Kennedy: _____
12 Commissioner Samaria: _____

13 Attest:

14 _____
15 Roseann Prado, Village Clerk

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17 **Approved as to form:**

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21 _____
22 Edward A. Dion, Village Attorney