



AGENDA
FY23/24 SECOND BUDGET WORKSHOP
THURSDAY, AUGUST 17, 2023 – 6:00 PM

Thursday, August 17, 2023, Log Cabin, 640 NE 114th Street, Biscayne Park, FL 33161 <https://us06web.zoom.us/j/86544707857> Meeting ID: 865 4470 7857

- 1. Call to Order**
- 2. Roll Call**
- 3. Pledge of Allegiance**
- 4. Staff Presentation-FY24 Village of Biscayne Park Budget**

- 4a. [FY 24 Proposed Budget](#)
 - [2024 Revenues.pdf fy2024](#)
 - [workhop2.pdf Building Fund-FY24.pdf Capital Projects Fund-FY24.pdf CITT Fund-FY24.pdf](#)
 - [Police Forfeiture Fund-FY24.pdf Road Fund-FY24.pdf](#)
 - [Sanitation Fund-FY24.pdf](#)
 - [VOBP - Proposed Budget-Workshop#2-08.18.23.pdf 01 Commission-FY24.pdf](#)
 - [02 Administration-FY24.pdf](#)
 - [03 Police-FY24.pdf](#)
 - [04 Code-FY24.pdf](#)
 - [05 Public Works-FY24.pdf](#)
 - [06 Parks & Recreation-FY24.pdf](#)
 - [2024 Budget Summary.pdf](#)

5. Village Commission Requests

- 5a. [Commission Budget Requests](#)
 - [Village of Biscayne Park Pavement Estimate-Commissioner Kennedy.pdf](#)
- 5b. [Budget Request- Commissioner Kennedy](#)

I would like us to budget for a special election fully in the amount of \$16,000 in Administration 48.200, also understanding that the County may not be able to conduct a special election for a while due to reprecincting and voter reverification (per the village clerk). I want to protect the contingency budget for

staff retention within Administration.

[Special Election Estimate.pdf](#)

[Kennedy Aug 17 Budget Workshop Request.pdf](#)

6. Public Comments

7. Adjournment