

**REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF BISCAYNE PARK**

**PERIOD ENDING 05/31/2015**

**% Of Year Completed 66.67%**

<b>DEPARTMENT</b>	<b>2014-15 ORIGINAL BUDGET</b>	<b>PERIOD BALANCE YTD</b>	<b>% BDGT USED</b>
Village Commission	23,718.00	12,723.49	53.64%
Administration	206,082.00	125,940.36	61.11%
Finance	147,327.00	111,770.04	75.87%
Planning & Zoning	42,000.00	28,000.00	66.67%
General Government	430,781.00	262,891.44	61.03%
Police	1,081,851.00	624,254.12	57.70%
Building Department	109,256.00	89,063.25	81.52%
Code Enforcement	61,987.00	38,472.36	62.07%
Public Works	187,626.00	114,503.86	61.03%
Parks and Recreation	167,483.00	99,220.55	59.24%
Transfer Out	35,000.00	0.00	
<b>TOTAL REVENUES</b>	<b>2,493,111.00</b>	<b>2,116,250.99</b>	<b>84.88%</b>
<b>TOTAL EXPENDITURES</b>	<b>2,493,111.00</b>	<b>1,506,839.47</b>	<b>60.44%</b>