

Report: Manager  
 Reporting Period: May 2024  
 Author: Chris Truitt, Village Manager

Project Name	Project Number	Estimated Total Cost	FY24 Total	May 2024 Update	June 2024 Update	July 2024 Update
<b>Police/Public Safety</b>						
Emergency Generator (Lease)	PD240501	\$136,050	\$31,500.00	Comm needs to approve design costs	No update	Agenda Item
<b>Parks and Recreation</b>						
Emergency Generator (Lease)	PR240502	\$125,460	\$20,910.00	Send for bid after CIP approval and receipt of elec deisn project	No update	
Parks & Rec Electric Design Project	PR231101	\$30,500	\$30,500.00	In progress, waiting for final engineering report	No update	
Log Cabin Roof & ADA Walkway	PR231102	\$156,032	\$156,032.00	Waiting for results of grant request	No update	
Ed Burke Park Master Plan (Incl. Parking)	PR231103	\$124,705	\$124,705.00	Design work completed, waiting for final engineering report	No update	
Log Cabin Parking Lot	PR240504	\$42,000	\$42,000.00	To be done in conjunction with PR231102	No update	
<b>Public Works</b>						
Public Works Equipment Building	PW240501	\$120,000	\$120,000.00	Send for bid after CIP approval	No update	
Traffic Mitigation Strategies (speed bumps, speed tables etc.)	PW240502	\$30,000	\$31,244.00	Waiting for ILA approval	No update	
Median/Swales/Green Spaces Planting and Improvement	PW240503	\$40,000	\$10,000.00	Researching grants	No update	
Removal of Compromised Trees	PW240504	\$30,000	\$30,000.00	Bid received, also have active contract, will begin planning	No update	
Traffic Study/SS4A	PW240505	\$125,000	\$25,000.00	Bids received, awaiting review and selection of firm	No update	
<b>Roadways</b>						
Roadway Drainage Improvements Phase 1B (7 drains)	PW240506	\$804,815	\$804,815.04	Meeting with BEA to discuss findings and direction	BEA researching different solutions	
Roadway Drainage Improvements Phase 2 (5 drains)	PW240507	\$951,866	\$951,866.49	Meeting with BEA to discuss findings and direction	BEA researching different solutions	
Roadway Drainage Improvements Phase 3 (5 drains)		\$853,622	\$853,622.00		Awaiting appropriations signature from Gov	
Road Repairs/upgrades	PW240508	\$18,000,000	\$30,000.00	Start planning after CIP approval	No update	
<b>Administration</b>						
Resident Communications Systems Update	A0231101	\$35,000	\$35,000.00	New app is live, website redesign is coming soon, TVs going up at PR	No update	
Vulnerability Assessment	A0240101	\$133,500	\$133,500.00	In progress, next public input meeting early July	No update	
Electronic Access Control at VH & PD	A0240501	\$35,000	\$28,791.70	Bids received, will go to Commission for approval	On agenda	
Install Solar on All Public Buildings		\$100,000	\$20,000.00	Waiting for generator electrical engineering/plans	No update	
<b>Manager Items</b>						
Bee House				No update	Additional staff person brought in by CAP to work this	
Website Redesign				Working with legal and Catalis on contract	No update	
My Biscayne Park App				Continuing to fine tune	No update	
Purchasing in MBP App				Creating processes to use MBP for purchasing/tracking	Purchasing implemented, working on finalizing POs	
Inventory				Stickers received, beginning to inventory all items over \$100	No update	
Miccosukee Vehicles				Vehicles being kept are being sent to mechanic & body shop	No update	
PBSO Vehicles				No update	No update	
VH Slab Stetting				Vendors have been on site to quote fix	No update. Not urgent; can wait until next fiscal.	
Cell phones				Changeover in progress, expected completion 5/15	On agenda	
Update Ordinance - Trash in Right-of-Way				Not started	No update	
Interlocal Agreement (ILA)				In Progress	On agenda	
Code Compliance in MBP app/system				Resolution to approve expenditure	No update	On agenda
BP Foundation/Rec Center Plans for Improvements				No update	No update	
Storm drain cleaning				All drains have been cleaned	Completed - no further updates	
0% Code, 100% Building with CAP				In discussions with CAP	No update	
MBP Reporting				In progress	In Progress	
New Exterior Signage for Village Hall				Not Started	No update	
Update Ordinances - Building Dept. (New State Laws)				Waiting for recommendations from legal	No update	
Posting Past Minutes				In Progress	In Progress	
Creating SOPs				In Progress	In Progress	
Sandbag Vendor				Working on purchasing legal requirements	No update	
Employee IDs				Design approved, will begin creating after access vendor is selected	No update	
Employee Handbook Review & Update				Not started	No update	
Police CBA Negotiations				Waiting for response from union	No update	
Public Works CBA Negotiations				Completed first meeting, working on reply	No update	
Code Compliance Vegetation/Sight Triangle Focus Area				Began in April	No update	
Public Records Request System (Granicus)				Go live mid May	No update	
Budget				Beginning process - potential workshops in June and July	No update	
Phone System				Continue to have issues, working with vendor	No update	
Public Relations/Public Information Policy				In progress	In Progress	
Helium Hotspots				Waiting for product	Product delivered, arranging installation	
New Trucks				Currently being outfitted, expect delivery by mid May	Expect delivery mid June	
Fencing at Village Hall (Replaces Cones Around Septic Mound)				Quote received	No update	
Vehicle Graphics				Waiting for quotes for permanent and temporary graphics	No update	
Police Dash Cams				Early stages; researching needs, costs, other considerations, etc.	No update	
Police Body Cams				Early stages; researching needs, costs, other considerations, etc.	No update	